



**Electricity Department
Andaman & Nicobar
Administration**

**RDSS Statement
For the FY 2025-26**

Quarter - 3

Table 1: Revenue Details	Quarter 3 2025-26
Revenue from Operations (A = A1+A2+A3+A4+A5+A6)	77.04
A1: Revenue from Sale of Power	77.04
A2: Fixed Charges/Recovery from theft etc.	
A3: Revenue from Distribution Franchisee	
A4: Revenue from Inter-state sale and Trading	0.00
A5: Revenue from Open Access and Wheeling	
A6: Any other Operating Revenue	
Revenue - Subsidies and Grants (B = B1+B2+B3)	155.70
B1: Tariff Subsidy Booked	155.70
B2: Revenue Grant under UDAY	
B3: Other Subsidies and Grants	
Other Income (C = C1+C2+C3)	0.73
C1: Income booked against deferred revenue*	
C2: Misc Non-tariff income from consumers (including DPS)	0.73
C3: Other Non-operating income	
Total Revenue on subsidy booked basis (D = A + B + C)	233.47
Tariff Subsidy Received (E)	155.70
Total Revenue on subsidy received basis (F = D - B1 + E)	233.47
Whether State Government has made advance payment of subsidy for the quarter(Yes/No)	

*Revenue deferred by SERC as per tariff order for the relevant FY

Table 2: Expenditure Details	Quarter 3 2025-26
Cost of Power (G = G1 + G2+ G3)	185.51
G1: Generation Cost (Only for GEDCOS)	181.50
G2: Purchase of Power	4.00
G3: Transmission Charges	0.00
O&M Expenses (H = H1 + H2 + H3 + H4 + H5 + H6 + H7)	51.57
H1: Repairs & Maintenance	1.06
H2: Employee Cost	44.38
H3: Admn & General Expenses	1.10
H4: Depreciation	5.03
H5: Total Interest Cost	
H6: Other expenses	
H7: Exceptional Items	
Total Expenses (I = G + H)	237.07
Profit before tax (J = D - I)	-3.61
K1: Income Tax	
K2: Deferred Tax	
Profit after tax (L = J - K1 - K2)	-3.61

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Table 3: Key Asset-Liability Details

Quarter 3
2025-26

M1: Net Trade Receivables	129.15
M1a: Gross Trade Receivable Govt. Dept.	110.73
M1b: Gross Trade Receivable Other-than Govt. Dept.	18.41
M1c: Provision for bad debts	
M2: Subsidy Receivable	
M3: Capex Borrowings	0.00
M3a: Long Term Loans - State Govt	
M3b: Long Term Loans - Banks & Fls	
M3c: Short Term/ Medium Term - State Govt	
M4d: Short Term/ Medium Term - Banks & Fls	
M4: Non-Capex Borrowings	0.00
M4a: Short Term Borrowings/ from Banks/ Fls	
M4b: Cash Credit/ OD from Banks/ Fls	
M5: Payables for Purchase of Power	89.12

Table 4: Technical Details

Quarter 3
2025-26

O1: Total Installed Capacity (MW) (Quarter Ended) (Only for GEDCOs)	65.55
O1a: Hydel	5.25
O1b: Thermal	58.71
O1c: Gas	
O1d: Others	1.59
O2: Total Generation (MU) (Quarter Ended) (Only for GEDCOs)	29.70
O2a: Hydel	4.85
O2b: Thermal	24.67
O2c: Gas	
O2d: Others	0.18
O3: Total Auxiliary Consumption (MU) (Quarter Ended)	0.87
O4 : Gross Power Purchase (MU) (Quarter Ended)	73.26
Gross Input Energy (MU) (O5 = O2 - O3 + O4)	102.09
O6: Transmission Losses (MU)(Interstate & Intrastate)	
O7: Gross Energy sold (MU)	74.45
O7a: Energy Sold to own consumers	74.45
O7b: Bulk Sale to Distribution Franchisee	
O7c: Interstate Sale/ Energy Traded/Net UI Export	-
Net Input Energy (MU) (O8 = O5 - O6 - O7c)	102.09
Net Energy Sold (MU) (O9 = O7 - O7c)	74.45
Revenue Billed including subsidy booked (O10 = A1 + A2 + A3 + B1)	232.74
O11: Opening Gross Trade Receivables (including any adjustments) (Rs crore)	127.72
O12: Adjusted Gross Closing Trade Receivables (Rs crore)	129.15
Revenue Collected including subsidy received (O13 = A1 + A2 + A3 + E + O11 - O12)	231.31
Billing Efficiency (%) (O14 = O9/O8*100)	72.92
Collection Efficiency (%) (O15 = O13/O10*100)	99.39
Energy Returned (MU) (O15a = O15*O9)	73.99
AT&C Loss (%) (O16 = 100 - O14*O15/100)	27.52

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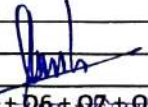
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Table 5: Key Parameters	Quarter 3 2025-26
ACS (Rs./kWh) (P1 = I*10/O5)	23.22
ARR on Subsidy Booked Basis (Rs./kWh) (P2 = D*10/O5)	22.87
Gap on Subsidy Booked Basis (Rs./kWh) (P3 = P1 - P2)	0.35
ARR on Subsidy Received Basis (Rs./kWh) (P4 = F*10/O5)	22.87
Gap on Subsidy Received Basis (Rs./kWh) (P5 = P1 - P4)	0.35
ARR on Subsidy Received excluding Regulatory Income and UDAY Grant (Rs./kWh) (Rs./kWh) (P6 = (F-B-C1)*10/O5)	22.87
Gap on Subsidy Received excluding Regulatory Income and UDAY Grant (Rs./kWh) (P7 = P1 - P6)	0.35
Receivables (Days) (P8 = Days*M1/A)	151.64
Payables (Days) (P9 = Days*M5/G)	40.33
Total Borrowings (P10 = M3 + M4)	0.00

Table 6: Consumer Categorywise Details of Sale (MU)	Quarter 3 2025-26
Q1:Domestic	39.60
Q2:Industrial	2.13
Q3:Commercial	21.84
Q4:Public Water Works (PWW)	2.45
Q5:Public Light	
Q6:Interstate	0.54
Q7:Agriculture	
Q8:Temporary Connection	
Q9:Kutir Jyoti	
Q10:Single Point Metered Rural	
Q11:Single Point Metered Urban	7.89
Q12: Others	
Railways	
Bulk Supply	7.89
Miscellaneous	
Distribution Franchisee	
Interstate/ Trading/ UI	
Gross Energy Sold (Q13 = Q1 + Q2 + Q3 + Q4 + Q5 + Q6 + Q7 + Q8 + Q9 + Q10 + Q11 + Q12)	74.45

Table 7: Consumer Categorywise Details of Sale (Rs. Crore)	Quarter 3 2025-26
Q1:Domestic	20.64
Q2:Industrial	2.98
Q3:Commercial	36.84
Q4:Public Water Works (PWW)	
Q5:Public Light	3.76
Q6:Interstate	
Q7:Agriculture	0.12
Q8:Temporary Connection	
Q9:Kutir Jyoti	
Q10:Single Point Metered Rural	
Q11:Single Point Metered Urban	
Q12: Others	12.69
Railways	
Bulk Supply	12.69
Miscellaneous	
Distribution Franchisee	
Interstate/ Trading/ UI	
Gross Energy Sold (Q13 = Q1 + Q2 + Q3 + Q4 + Q5 + Q6 + Q7 + Q8 + Q9 + Q10 + Q11 + Q12)	


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2025-26

Table 8: Consumer Categorywise Details of Revenue (Rs. Crore)

Quarter 3 2025-26		Revenue Booked excluding subsidy	Subsidy received	Subsidy Booked
R1:Domestic		20.64		
R2:Industrial		2.98		
R3:Commercial		36.84		
R4:Public Water Works (PWW)		-		
R5:Public Light		3.76		
R6:Interstate		-	155.70	155.70
R7:Agriculture		0.12		
R8:Temporary Connection		-		
R9:Kutir Jyoti		-		
R10:Single Point Metered Rural		-		
R11:Single Point Metered Urban		-		
R12: Others		12.69	-	-
	Railways			
	Bulk Supply	12.69		
	Miscellaneous			
	Distribution Franchisee			
	Interstate/ Trading/ UI			
Gross Energy Sold (R13 = R1 + R2 + R3 + R4 + R5 + R6 + R7 + R8 + R9 + R10 + R11 + R12)		77.04	155.70	155.70

Table 9: Power Purchase Details

Table 9: Power Purchase Details		Quarter 3 2025-26
		in MUs
Power Purchase through Long term PPA		73.26
Own Generation for GEDCOs		
Power Purchase (Short term & Medium Term)		
Total Power Purchase		73.26

~~सहायक लेखा अधिकारी~~
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